

Town of Norfolk  
Norfolk Town Board – 2023 Budget Work Session  
October 13, 2022

The Norfolk Town Board held a 2023 Town Budget Work Session on Thursday, October 13, 2022 at 4:30 PM at the Norfolk Town Hall.

Present: Supervisor Charles Pernice, Deputy Supervisor Richard Bump, Councilwoman Jean Gang, Councilman Donald Purvis, Councilman Paul Paige, Budget Officer Bill Dashnaw, Highway Superintendent Peter Darabon, Town Clerk Jill Molnar

**CALL MEETING TO ORDER**

Supervisor Pernice called the meeting to order.

Budget Officer Bill Dashnaw went over the the Preliminary 2023 line by line.

Noted the following:

- Need a 5 yr plan for equipment from Highway Dept.
- Loader is in the budget
- There is no reserve set up yet.
- Recommends that the truck be paid off now to keep the fund balance from getting to high.
- Hearing that there are going to be kerosene shortages. Could be a major problem for highway departments since diesel fuel is mixed with kerosene in the winter time to keep the fuel lines from getting too thick.
- ARPA Funds can be used for water/sewer infrastructure without question. Need to buy more hydrants & valves for work next spring.
- Need to make sure the light districts are funded as soon as tax revenues are available in January as we carry very little fund balance in those accounts.
- Added \$ to Assessor PS
- Felt that the \$5,000.00 we were being paid by the school to collect NNCS Taxes wasn't enough, suggested we re-negotiate for next year.

**Budget Worksheet will be updated with changes made.**

**ADJOURNMENT**

The meeting was adjourned with a motion by Supervisor Pernice and Councilman Purvis. All in Favor – Carried

Supervisor – Charles Pernice  
Deputy Supervisor – Richard Bump  
Councilman – Donald Purvis  
Councilwoman – Jean Gang  
Councilman – Paul Paige

Dated: November 10, 2022

Jill M. Molnar – Norfolk Town Clerk